



City of Carlsbad

# Building Income Summary

For Month: 5

Year: 2011

Fiscal Year 2011

| Type                 | Amount<br>This Month | Amount<br>FY-To-Date  | Amount Last<br>FY-To-Date |
|----------------------|----------------------|-----------------------|---------------------------|
| Bridge               | \$1,205.60           | \$8,783.60            | \$2,650.00                |
| Building             | \$68,730.06          | \$692,908.16          | \$645,503.86              |
| Electrical           | \$4,574.75           | \$59,260.66           | \$67,206.78               |
| FMF                  | \$0.00               | (\$9,000.00)          | \$0.00                    |
| Green Bldg Standards | \$613.00             | \$5,284.00            | \$4,423.00                |
| LFM Fees             | \$0.00               | (\$679.00)            | (\$28,075.88)             |
| License (CFD)        | \$0.00               | \$0.00                | \$0.00                    |
| License Tax          | \$0.00               | \$0.00                | \$0.00                    |
| Mechanical           | \$3,167.00           | \$44,457.13           | \$40,732.60               |
| MFF                  | \$79,611.00          | \$769,181.00          | \$882,391.00              |
| Misc. Fees           | \$2,109.21           | \$38,384.89           | \$60,556.95               |
| Mobile Home          | \$83.00              | \$5,196.00            | \$3,303.00                |
| Park Fees            | \$0.00               | \$102,172.80          | \$17,758.40               |
| Park-In-Lieu         | \$0.00               | \$216,610.00          | \$51,073.56               |
| PFF                  | \$128,278.37         | \$2,124,038.98        | \$1,803,144.21            |
| PFF (CFD)            | \$9,895.44           | \$50,434.60           | \$141,240.55              |
| Plan Check           | \$76,514.88          | \$568,843.73          | \$463,813.99              |
| Plumbing             | \$7,105.00           | \$100,511.48          | \$100,100.76              |
| Strong Motion        | \$2,543.15           | \$24,365.95           | \$18,667.33               |
| TIF                  | \$67,491.06          | \$1,369,576.25        | \$1,146,226.41            |
| TIF (CFD)            | \$4,099.91           | \$55,181.59           | \$51,220.57               |
| <b>Grand Total:</b>  | <b>\$456,021.43</b>  | <b>\$6,225,511.82</b> | <b>\$5,471,937.09</b>     |